

State of New Jersey Local Government Services

Local Government Services ar: 2023 Municipal User Friendly Budget

Robert Michael Brian First Name Christine Joseph **First Name** Samuel Heather William Jeffrey, Sr. MUNICIPALITY: 1343 Sea Bright Borough - County of Monmouth Municode: 1343 Middle Name Middle Name Mayor **Governing Body Members** Municipal Clerk Registered Municipal Accountant **Chief Financial Officer** Chief Administrative Officer Mailing Address: **Phone Number:** Website: www.seabrightnj.org Bascom Verruni Bieber **Last Name** Allison Keeler Pfeiffer **Last Name** Booker Gorman Catalano Lamia Municipality: Sea Bright 12/31/2024 **Term Expires** 12/31/2023 **Term Expires** 1099 Ocean Avenue 732-842-0099 12/31/2023 12/31/2025 12/31/2025 12/31/2023 12/31/2024 Filename: 1343_fbi_2023.xlsm bkelly@seabrightnj.org **Business Email Business Email** scatalano@seabrightnj.org jbooker@seabrightnj.org ebieber@seabrightnj.org cpfeiffer@seabrightnj.org jkeeler@seabrightnj.org hgorman@seabrightnj.org ballison@hfacpas.com verruni@seabrightnj.org lamia@seabrightnj.org pascom@seabrightnj.org State: NJ Zip: 07760 Introduced



USER FRIENDLY BUDGET SECTION - PROPERTY TAX BREAKDOWN

179% \$830.95 Local School District ESTIMATED \$1,000,000,000 45% \$1,873.80 County Purposes ESTIMATED \$2,255,000,000 45% \$146.12 County Purposes ESTIMATED \$2,235,000,000 50% \$146.12 County Den Space ESTIMATED \$165,000,00 50% \$240.67 County Open Space ESTIMATED \$300,000,00 60% \$240.67 County Open Space ESTIMATED \$300,000,00 100.00% \$9.712.82 Total ESTIMATED amount to be raised by taxes ESTIMATED \$300,000,00 100.00% \$9.712.82 Total Appropriations, before Reserve for Uncollected Taxes \$11,385,000,00 100.00% Anount to be Raised by Taxes \$10,886,525,00 \$10,886,525,00 100.00% SChange (+/-) \$11,385,000,00 <th>\$11,009,517.95 10 \$1,096,339,926.00 \$859,541.71 Year to Current Year Comparison Current Year % Change 0.459 -8.70% n - Municipal Purposes Tax Levy Current Year % Change (+ \$5,035,000.00 Current Year % Change (+ \$5,035,000.00 Current Year % Change (+ \$3,947.49</th> <th>Total Taxable Valuation as of October 1, 2022 (To be used to calculate the current year tax rate) Current Year Average Residential Assessment Prior Prior Year </th>	\$11,009,517.95 10 \$1,096,339,926.00 \$859,541.71 Year to Current Year Comparison Current Year % Change 0.459 -8.70% n - Municipal Purposes Tax Levy Current Year % Change (+ \$5,035,000.00 Current Year % Change (+ \$5,035,000.00 Current Year % Change (+ \$3,947.49	Total Taxable Valuation as of October 1, 2022 (To be used to calculate the current year tax rate) Current Year Average Residential Assessment Prior Prior Year
Local School District Regional School District Regional School District County Purposes County Purposes County Library County Board of Health County Open Space Other County Levies (total) Total ESTIMATED amount to be raised by taxes Revenue Anticipated, Excluding Tax Levy Budget Appropriations, before Reserve for Uncollected Taxes Total Non-Municipal Tax Levy Annount to be Raised by Taxes - Before RUT Reserve for Uncollected Taxes (RUT) Total Amount to be Raised by Taxes Total Tax Collections used to Calculate RUT If % used exceeds the actual collection % then reference the statutory exception used Tax Collections - ACTUAL as of Prior Year Total Tax Levy, CY 2022 Total Tax Levy, CY 2022	\$11,009,517.95 100.0 \$11,096,339,926.00 \$859,541.71 Year to Current Year Comparison Current Year % Change (+ 0.459 -8.70% Current Year % Change (+/-) \$5,035,000.00 2. Current Year % Change (+/-) \$5,035,000.00 2. Current Year % Change (+/-) \$5,035,000.00 2. Current Year % Change (+/-) \$5,035,000.00 -8.	Total Taxable Valuation as of October 1, 2022 (To be used to calculate the current year tax rate) Current Year Average Residential Assessment Prior Year Comparis Prior Year S4,323.44
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Section Sect		October 1, 20 ssment Con Prior Ye 0.503 Con Prior Year \$4,900,0
Section Sect		October 1, 20 ssment Con Prior Year Prior Year
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Second School District ESTIMATED	\$11,009,517.95 100.0 \$1,096,339,926.00 \$859,541.71 Year to Current Year Comparison Current Year % Change (+ 0.459 -8.70%	October 1, 20 ssment Con Prior Ye 0.503
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Section of District ESTIMATED State	\$11,009,517.95 100.0 \$1,096,339,926.00 \$859,541.71 Year to Current Year Comparison on - Municipal Purposes Tax Rate	October 1, 20 ssment Con
Section Sectio	\$11,009,517.95 100.0 \$1,096,339,926.00 \$859,541.71 Year to Current Year Comparison	October 1, 20
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\$850.95 Local School District ESTIMATED \$2,277.79 Regional School District ESTIMATED \$1,873.80 County Purposes ESTIMATED \$146.12 County Library ESTIMATED \$0.00 \$240.67 County Board of Health ESTIMATED \$240.67 County Open Space ESTIMATED \$0.00 Other County Levies (total) \$9,712.82 Total ESTIMATED amount to be raised by taxes Revenue Anticipated, Excluding Tax Levy		October 1, 20
\$850.95 Local School District ESTIMATED \$2,277.79 Regional School District ESTIMATED \$1,873.80 County Purposes ESTIMATED \$146.12 County Library ESTIMATED \$0.00 \$240.67 County Board of Health ESTIMATED \$240.67 County Open Space ESTIMATED \$0.00 Other County Levies (total) \$9,712.82 Total ESTIMATED amount to be raised by taxes		
\$850.95 Local School District ESTIMATED \$2,277.79 Regional School District ESTIMATED \$1,873.80 County Purposes \$146.12 County Library ESTIMATED \$0.00 \$240.67 County Board of Health \$240.67 County Open Space \$0.00 Other County Levies (total) Total ESTIMATED amount to be raised by taxes		
\$850.95 Local School District ESTIMATED \$2,277.79 Regional School District ESTIMATED \$1,873.80 County Purposes ESTIMATED \$146.12 County Library ESTIMATED \$0.00 County Board of Health \$240.67 County Open Space \$0.00 Other County Levies (total)		
\$850.95 Local School District ESTIMATED \$2,277.79 Regional School District ESTIMATED \$1,873.80 County Purposes ESTIMATED \$146.12 County Library ESTIMATED \$0.00 County Board of Health \$240.67 County Open Space ESTIMATED	0.00%	Other County Levies (total)
\$850.95 Local School District ESTIMATED \$2,277.79 Regional School District ESTIMATED \$1,873.80 County Purposes ESTIMATED \$146.12 County Library ESTIMATED \$0.00 County Board of Health	\$275,307.30 2.50%	County Open Space 0.028
\$850.95 Local School District ESTIMATED \$2,277.79 Regional School District ESTIMATED \$1,873.80 County Purposes ESTIMATED \$146.12 County Library ESTIMATED	0.00%	County Board of Health
\$850.95 Local School District ESTIMATED \$2,277.79 Regional School District ESTIMATED \$1,873.80 County Purposes ESTIMATED	\$159,690.18 1.45%	County Library 0.017
\$850.95 Local School District ESTIMATED \$2,277.79 Regional School District ESTIMATED	\$2,124,788.47 19.30%	County Purposes 0.218
\$850.95 Local School District ESTIMATED	\$2,582,176.00 23.45%	Regional School District 0.265
	\$967,556.00 8.79%	Local School District 0.099
\$0.00 Other Special Districts (total levies)	0.00%	Other Special Districts (total levies)
00% \$0.00 Fire Districts (total levies)	0.00%	Fire Districts (avg. rate/total levies)
00% \$0.00 Municipal Arts and Culture	0.00%	Municipal Arts and Culture
00% \$0.00 Municipal Open Space	0.00%	Municipal Open Space
\$0.00 Municipal Library	0.00%	Municipal Library
	\$4,900,000.00	Municipal Purpose Tax 0.503
Il Levy Taxpayer Impact	Tax Levy Total Levy	Tax Rate
6 of Avg Residential Taxes Actual/Estimated Tax Levy	Calendar Year % of	Calendar Year
Current Year 2023 Budget	entities levying property taxes	2022 Calendar Year Property Tax Levies - ALL entities levying property taxes

USER FRIENDLY BUDGET SECTION - ANTICIPATED REVENUE SUMMARY (ALL OPERATING FUNDS)

	08	07	56	54	07	07		15	08	10	08	11		08	09	08	08	FCOA
Total	Deficit General Budget	Addition to Local District School Tax	Arts and Cultural Levy Tax	Open Space Levy Tax	Minimum Library Tax	Local Tax for Municipal Purposes	Amount to be raised by taxation	Receipts from Delinquent Taxes	Other Special Items	Public and Private Revenue	Additional Revenue Offset by Appropriations	Shared Services Agreements	Special Revenue Items w/ Prior Written Consent	Uniform Construction Code Fees	State Aid (without offsetting appropriation)	Local Revenue	Surplus	
-2.96%	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	-2.01%		32.79%	-17.19%	1319.63%	#DIV/0!	#DIV/0!		-21.24%	5.22%	-12.22%	2.82%	% Difference Current vs. Prior Year
(\$294,259.64)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	(\$103,061.83)		\$51,736.94	(\$61,163.59)	\$144,310.34	\$0.00	\$0.00		(\$22,925.00)	\$8,389.36	(\$344,741.73)	\$33,195.87	S Difference Current vs. Prior Year
\$9,927,001.12	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,138,061.83		\$157,768.91	\$355,838.97	\$10,935.65				\$107,925.00	\$160,827.00	\$2,820,241.73	\$1,175,402.03	Total Realized Revenue (Prior Year)
\$9,632,741.48	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,035,000.00		\$209,505.85	\$294,675.38	\$155,245.99	\$0.00	\$0.00		\$85,000.00	\$169,216.36	\$2,475,500.00	\$1,208,597.90	Total Anticipated Revenue (Current Year)
\$7,456,792.48						\$5,035,000.00		\$209,505.85	\$153,576.43	\$155,245.99				\$85,000.00	\$169,216.36	\$985,500.00	\$663,747.85	General Budget
\$0.00													在新疆外外					Open Space Budget
\$0.00																		Arts and Culture Trust Fund
\$931,949.00									\$7,330.05							\$780,000.00	\$144,618.95	Sewer Utility
\$1,244,000.00				· · · · · · · · · · · · · · · · · · ·					\$133,768.90				THE PERSON NAMED IN			\$710,000.00	\$400,231.10	Beach Utility
\$0.00													学見がと話している					Utility
\$0.00		· · · · · · · · · · · · · · · · · · ·																Utility
\$0.00													と 一番の 大・大・					Utility

USER FRIENDLY BUDGET SECTION - APPROPRIATIONS SUMMARY (ALL OPERATING FUNDS)

	55	50	48	46	45	44	43	42	37	36	35	32	31	30	29	28	27	26	25	23	22	21	20	FCOA
Total	Surplus General Budget	Reserve for Uncollected Taxes	Debt - Type 1 School District	Deferred Charges	Debt	Capital	Court and Public Defender	Shared Services	Judgements	Statutory Expenditures	Contingency	Landfill / Solid Waste Disposal	Utilities and Bulk Purchases	Unclassified	Education (including Library)	Parks and Recreation	Health and Human Services	Public Works	Public Safety	Insurance	Uniform Construction Code	Land-Use Administration	General Government	
24.00 68	0.00 0		0.00 0	0.00 0	0.00 0	0.00 0	0.00 2	0.00 1	0.00 0	0.00 0	0.00 0	0.00 0	0.00 0	1.00 30	0.00 5	0.00 1	0.00 0	5.00 4	11.00 10	0.00 0	1.00 6	1.00 1	5.00 8	Budgeted Positions Full-Time Part-Time
68.00 6.4	0.00 #DIV/0!		0.00 #DIV/0!	0.00 #DIV/0!	0.00 -12.94%	0.00 -1.3	2.00 9.3	1.00	0.00 #DIV/0!	0.00 9.9	0.00 #DIV/0!	0.00 4.5	0.00 3.5	30.00 17.2	5.00 0.0	1.00 13.2	0.00 2.2	4.00 13.8	10.00 4.1	0.00 16.4	6.00 7.5	1.00 12.8	8.00 10.6	ime % Difference Current v. Prior Year
6.44% \$582,332.83	\$0.00	8% (\$1,:	\$0.00		(\$134,181.55)	-1.21% (\$4,051.00)	9.38% \$3,000.00	11.74% \$22,533.00	\$0.00	9.99% \$67,347.00	\$0.00	4.55% \$5,000.00	3.52% \$10,500.00	17.22% \$67,000.00	0.00% \$0.00	13.29% \$42,000.00	2.26% \$1,600.00	13.83% \$194,941.10	4.11% \$76,899.74	16.44% \$104,100.00	7.56% \$13,850.00	12.82% \$12,500.00	10.68% \$100,819.54	S Difference Current v. Prior Year
33 \$9,040,408.65	00	3400,000.00	00	00	55) \$1,036,800.00	335,000.00	\$32,000.00	\$191,957.00	00	\$674,466.00	00	\$110,000.00	\$298,500.00	\$389,000.00		\$316,000.00	\$70,900.00	\$1	14 \$1,870,179.59	\$633,400.00	\$183,100.00	\$97,500.00	\$944,075.00	Total Modified Appropriation for Service Type (Prior Year)
\$9,622,741.48	\$0.00	\$398,4	\$0.00	\$0.00	\$902,618.45	\$330,949.00	\$35,000.00	\$214,490.00	\$0.00	\$741,813.00	\$0.00	\$115,000.00	\$309,000.00	\$456,000.00	\$48,000.00	\$358,000.00	\$72,500.00	\$1,604,472.16	\$1,947,079.33	\$737,500.00	\$196,950.00	\$110,000.00	\$1,044,894.54	Total Appropriation for Service Type (Current Year)
\$7,291,546.45		\$398,475.00			\$681,118.45	\$150,000.00	\$35,000.00	\$214,490.00		\$686,313.00		\$115,000.00	\$309,000.00	\$33,000.00	\$48,000.00	\$25,000.00	\$72,500.00	\$805,000.00	\$1,880,200.00	\$737,500.00	\$196,950.00	\$110,000.00	\$794,000.00	General Budget
\$165,246.03																		\$4,472.16	\$14,879.33				\$145,894.54	Public & Private Offsets
\$0.00									XII				2.12.22.40											Open Space Budget
\$0.00							14 00 15 10																	Arts and Culture Trust Fund
\$921,949.00					\$43,500.00	\$80,949.00				\$17,500.00	の経験に対する			振りなりまから				\$705,000.00					\$75,000.00	Sewer Utility
\$1,244,000.00					\$178,000.00	\$100,000.00				\$38,000.00				\$423,000.00		\$333,000.00		\$90,000.00	\$52,000.00				\$30,000.00	Beach Utility
\$0.00																								Utility
\$0.00						447				T. C. St. St. St. St. St. St. St. St. St. St														Utility
\$0.00						高級 然為 為 為							はない。	10000000000000000000000000000000000000										Utility

Sheet UFB-3

USER FRIENDLY BUDGET SECTION STRUCTURAL BUDGET IMBALANCES

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				2010	
	#1 22				
			11.	ANGE	Y.
				3	
Comment/Explanation	Amount	Line Item. Put "X" in cell to the left that corresponds to the type of imbalance.	Future Year Appropriation Increases Structural Imbalance Offsets	Revenues at Risk Non-recurring appropriation reductions Future Year Appropriation	

ASSESSED PROPERTY VALUATIONS - EXEMPT PROPERTY - PROPERTY TAX APPEAL DATA

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	0	Z	L	K	J	Ι	G															6A/6B	5A/5B	4C	4B	4A	3A/3B Farm	2	_		
Total 5 Yr Exemptions/Abatements	Multiple Dwelling Abatement	Multiple Dwelling Exemption	New Dwelling/Conversion Abatement	New Dwelling/Conversion Exemption	Dwelling Abatement	Dwelling Exemption	Commercial/Industrial Exemption			Prior Budget Year's Payn	Amount paid out by municipality for tax appeals in 2022	TARROCT OF DETICINE PROPERTY HAS A APPEARS IN SHARE TAY COME	Number of pending property toy appea	Number of 2022 County Tax Board decisions appealed to Tax Court		Total # of property tax appeals filed in 2022		Equalized Valuation, Taxable Properties	Average Ratio (%), Assessed to True Value	***************************************	Total	6A/6B Business Personal Property	Railroad	Apartments	Industrial	Commercial	Farm	Residential	Vacant Land		Property Tax Assessn
0								Parcels	# of	ents in Lieu of Tax (x appeals in 2022	IS III STATE TAX COULT	le in State Tow Count	cisions appealed to Ta		ed in 2022		es	/alue	3,000	1.304	1	0	0	66	0	0	1,074	163	# of Parcels	ents - Taxable Prope
0.00								Billing/Revenue	PILOT	Prior Budget Year's Payments in Lieu of Tax (PILOT) - 5 Year Exemptions/Abatements			The second secon	x Court	State Tax Court	County Tax Board		\$1,096,339,926.00	100.00%	# 1900 0ju u 0 90 m 0 100	\$1.096.339.926.00	\$643,326.00	\$0.00	\$0.00	\$142,576,600.00	\$0.00	\$0.00	\$923,147,800.00	\$29,972,200.00	Assessed Value	Property Tax Assessments - Taxable Properties (October 1, 2022 Value)
0.00								Assessed Value		ns/Abatements	\$0.00	7.00	700	1.00	8.00	12.00				100000	100.00%	0.06%	0.00%	0.00%	13.00%	0.00%	0.00%	84.20%	2.73%	% of Total	ue)
0.00								2022 Total Tax Rate	Taxes if Billed in Full								Non-Exempt Properties	Percentage of Exempt vs.		A C 1984	Total			15F Other Exempt	15E Cemeteries & Graveyards	15D Church and Charities	15C Public Property	15B Other Schools	15A Public Schools		Property Tax Asses
	ı																5.43%			Ş	61			36	0	2	23	0	0	# of Parcels	sments - Exempt Pro
																				4000	\$59,491,400.00			\$4,110,500.00	\$0.00	\$3,918,600.00	\$51,462,300.00	\$0.00	\$0.00	Assessed Value	Property Tax Assessments - Exempt Properties (October 1, 2022 Value)
																					100.00%			6.91%	0.00%	6.59%	86.50%	0.00%	0.00%	6 of	lue)

Sheet UFB-5

USER FRIENDLY BUDGET SECTION

Long Term Tax Exemptions

Mark "X" if Grand Total	Total Long Term Exemptions - Column Total								STATE OF STA							TARRES	Name		Prior Budget Ye
	Column Total													P. SPECTERSON OF		Н	(use grop-gown	Type of Project	Prior Budget Year's Payments in Lieu of Tax (PILOT) - Long Term Tax Exemptions
	0.00													The fact of the		-7	PII OT Billing Ass		f Tax (PILOT) - Lon
	0.00															\vdash	Assessed Value 2022	T_{a}	g Term Tax Exempt
DATE:	0.00 To		· · · · · · · · · · · · · · · · · · ·						A STATE OF S					SHOW WITH		Tomi Tux Turc	2022 Total Tay Rate	Taxes if Billed	ons
	Total Long Term Exemptions - Column Total															TAULK	Project	,	Prior Budget
	tions - Column Total	が いっこう かんしん							New Assessment and	THE STANSANCE COMMISSION						ioi ana cini)	(use drop-down	Type of Project	Prior Budget Year's Payments in Lieu of Tax (PILOT) - Long Term Tax Exemptions
	\$0.00					National Party of the	The Control of the Co		10 Car 14 Car 15	St. 1000 St. 1000 St. 1000	世前をある					11101		#	ieu of Tax (PILOT
	\$0.00						Carried State of the Control of the				AND AND THE PARTY.				THE PERSON NAMED IN	CHARLE A PACCACET			- Long Term Tax I
	\$0.00									を とうしょう はんしょう					THE RESIDENCE	-Var i Oldi I da Ndik	In Full	Taxes if Billed	exemptions
	Total Long Term Ex			THE RESIDENCE OF THE PERSON OF					AND SAME AND A SECOND	100 NOSE (1988)				が は ない は な	STREET, STREET	MIDEL	Project	į	Prior Bud
	Total Long Term Exemptions - Column Total					The second second				Cample September					THE STATE OF THE S	ioi data cituy)	(use drop-down	Type of Project	Prior Budget Year's Payments in Lieu of Tax (PILOT) - Long Term Tax Exemptions
						ATMINISTRA LIGHTON				ALLWANTER SAMEN				THE STATE OF STREET	CANCEL STATES OF	muy) Libor billing		roject	s in Lieu of Tax (PII
	\$0.00 \$0.00					100			100000000000000000000000000000000000000						12 (A)	ing resoccate value			OT) - Long Term T
								A CONTRACTOR OF THE CONTRACTOR	S. State Programme	AND THE RESIDENCE OF						to access to missing	2	Taxes if Billed	ax Exemptions
1	\$0.00 Total Long T		ACTION AND ACTION							SECURITY SECTION						特別			
Total Long Term Exemptions - GRAND TOTAL	Total Long Term Exemptions - Column Total															· · · · · · · · · · · · · · · · · · ·	Project		Prior Budget Year'
GRAND TOTAL	olumn Total															rot same simily	(use grop-gown	Type of Project	s Payments in Lieu
\$0.00	\$0.00	1000年の日本				THE NAME OF STREET		現在の記と					世帯ないにお見			10	PII OT Billing		of Tax (PILOT) - L
\$0.00	\$0.00						香の物で表がある。									Н	Assessed Value 2		Prior Budget Year's Payments in Lieu of Tax (PILOT) - Long Term Tax Exemptions
\$0.00	\$0.00						新型 (1000) 1000 Teles			AND SAME OF THE SE						TOWN A COMPANY	In ruii 2022 Total Tax Rate	Taxes if Billed	ptions

USER FRIENDLY BUDGET SECTION BUDGETED PERSONNEL COSTS

		1		0 0 0 0	1			
Organization / Individuals Eligible for Benefit	# of # of Full-Time Part-Time Employees Employees	# of Part-Time Employees	Total Personnel Cost	Base Pay	Overtime and other Compensation	Pension (Estimate)	Health Benefits Net of Cost Share	Employment Taxes and Other Benefits
Governing Body	0.00	7.00	0.00					
Supervisory Staff (Department Heads & Managers)	6.00	3.00	609,132.67	\$464,193.71	\$0.00	\$74,178.15	\$35,250.00	\$35,510.81
Police Officers (Including Superior Officers)	11.00	10.00	2,479,008.64	\$1,474,960.00	\$248,040.00	\$490,424.20	\$152,750.00	\$112,834.44
Fire Fighters (Including Superior Officers)	0.00	0.00	0.00					
All Other Union Employees not listed above	0.00	0.00	0.00					
All Other Non-Union Employees not listed above	7.00	48.00	862,377.41	\$653,706.56	\$7,200.00	\$104,462.30	\$47,000.00	\$50,008.55
Totals	24.00	68.00	3,950,518.72	\$2,592,860.27	\$255,240.00	\$669,064.65	\$235,000.00	\$198,353.80
2								

Is the Local Government required to comply with N.J.S.A. 11A (Civil Service)? - YES or NO

5

Note - Base Pay is the annualized rate of pay to which overtime (if eligible) and/or pension is calculated. Either calculation is fine at the discretion of the Local Unit. Overtime and other compensation is any other item that is charged as a salary and wage expense but not included in Base Pay.

USER FRIENDLY BUDGET SECTION - HEALTH BENEFITS

		Current Year				
	Current Year # of	Annual Cost		Prior Year # of	Prior Year Annual	
	Covered Members	Estimate per	Total Current	Covered Members	Cost per Employee	Total Prior Year
	(Medical & Rx)	Employee	Year Cost	(Medical & Rx)	(Average)	Cost
Active Employees - Health Benefits - Annual Cost						
Single Coverage	7.00	\$14,449.32	\$101,145.24	10.00	\$11,861.16	\$118,611.60
Parent & Child	2.00	\$25,864.32	\$51,728.64	1.00	\$21,231.60	\$21,231.60
Employee & Spouse (or Partner)	7.00	\$28,898.64	\$202,290.48	3.00	\$23,722.32	\$71,166.96
Family	3.00	\$40,313.64	\$120,940.92	5.00	\$33,092.76	\$165,463.80
Employee Cost Sharing Contribution (enter as negative -)			(\$121,947.27)			(\$88,326.36)
Subtotal	19.00		\$354,158.01	19.00		\$288,147.60
Elected Officials - Health Benefits - Annual Cost						
Single Coverage			\$0.00			\$0.00
Parent & Child			\$0.00			\$0.00
Employee & Spouse (or Partner)			\$0.00			\$0.00
Family			\$0.00			\$0.00
Employee Cost Sharing Contribution (enter as negative -)						
Subtotal	0.00		\$0.00	0.00		\$0.00
Retirees - Health Benefits - Annual Cost						
Single Coverage	2	\$10,306.44	\$20,612.88	2	\$13,934.50	\$27,869.00
Parent & Child			\$0.00			\$0.00
Employee & Spouse (or Partner)	6	\$17,412.00	\$104,472.00	6	\$16,379.52	\$98,277.12
Family		\$25,560.36	\$25,560.36	2	\$25,537.56	\$51,075.12
Employee Cost Sharing Contribution (enter as negative -)						
Subtotal	9.00		\$150,645.24	10.00		\$177,221.24
GRAND TOTAL	28.00		\$504,803.25	29.00		\$465,368.84

premium. Therefore, the total from this sheet may not agree with the budgeted appropriation. Note - other health insurances such as dental and vision are not included in this analysis unless included in the employees total

Is medical coverage provided by the SHBP (Yes or No)? Is prescription drug coverage provided by the SHBP (Yes or No)?

YES	YES

USER FRIENDLY BUDGET SECTION ACCUMULATED ABSENCE LIABILITY

Legal basis for benefit (check applicable items)

		_			
				Total Funds Appropriated in 2023	Total Funds App
			\$25,000.00	as of end of 2022	Total Funds Reserved as of end of 2022
					· "我们是我们是我们的一个一个一个一个一个一个一个一个一个一个一个一个一个一个一个一个一个一个一个
			\$168,120.46	1659.00	Totals
	747				

	×	Marie III		904.25	All othe Borough Employees
		Elekir Elekir		754.75	Police Department (PBA)
Agreement	Ordinance	Agreement	Absences		Organization/Individuals Eligible for Benefit
Employment	Local	Labor	Dollar Value of Compensated		
Individual		Approved		Gross Davs of	

UFB-9 Accumulated Absence Liability

USER FRIENDLY BUDGET SECTION - OUTSTANDING DEBT; PER CAPITA AND BUDGET IMPACT

				Sheet UFB-10		0.87%	e Property Valuation ==	Net Debt as % of 3 Year Average Property Valuation
			no bond rating	Mark "X" if Municipality has no bond rating				
			1			\$1,011,982,818.00	ion	3 Year Average Property Valuation
			2016	Year of Last Rating				
			A1	Rating			\$6,074.08	Per Capita Net Debt
	Fitch	Standard & Poors	Moody's	Bond Rating			\$10,162.02	Per Capita Gross Debt
\$0.00	\$0.00	\$0.00	\$0.00	Total Other			1,449	Population (2020 census)
\$0.00	\$0.00	\$0.00	\$0.00	Total Capital/Equipment Leases				
\$0.00	\$0.00	\$0.00	\$0.00	Total Guarantees - Other				
\$0.00	\$0.00	\$0.00	\$0.00	Total Guarantees - Governmental	\$8,801,337.38	\$5,923,425.07	\$14,724,762.45	Total (Current Year)
	ed Above	Debt Not Listed Above		Description				
					\$0.00			Loans and Other Debt
			9.38%	% of Total Current Year Budget	\$7,395,000.00		\$7,395,000.00	Bonds Outstanding
\$2,886,587.50	\$372,262.50	\$399,562.50	\$307,700.00	Total Interest	\$0.00	\$1,823,980.00	\$1,823,980.00	Notes Outstanding
\$8,455,000.00	\$630,000.00	\$615,000.00	\$594,918.42	Total Principal	\$1,406,337.38	\$30,677.24	\$1,437,014.62	Debt Authorized (BNI)
								Municipal Purposes
\$11,341,587.50	\$1,002,262.50	\$1,014,562.50	\$902,618.42	Total				
					\$0.00			
			\$0.00	Loans & Other Debt - Interest	\$0.00			
			\$2,918.42	Loans & Other Debt - Principal	\$0.00			
\$2,159,487.50	\$271,662.50	\$293,212.50	\$190,200.00	Bonds - Interest	\$0.00	\$2,418,980.00	\$2,418,980.00	Beach
\$5,970,000.00	\$510,000.00	\$500,000.00	\$485,000.00	Bonds - Principal	\$0.00	\$592,949.00	\$592,949.00	Sewer
			\$2,000.00	Bond Anticipation Notes - Interest				Utility Fund Debt
			\$1,000.00	Bond Anticipation Notes - Principal				
\$727,100.00	\$100,600.00	\$106,350.00	\$115,500.00	Utility Fund - Interest	\$0.00	\$1,056,838.83	\$1,056,838.83	Regional School Debt
\$2,485,000.00	\$120,000.00	\$115,000.00	\$106,000.00	Utility Fund - Principal	\$0.00	\$0.00	\$0.00	Local School Debt
				3				
Years' Budgets	Budget	Budget	Budget		Debt	Deductions	Debt	
All Additional Future	2025 A	2024	Current Year		Net		Gross	

USER FRIENDLY BUDGET SECTION - SHARED SERVICES PROVIDED AND RECEIVED

															Lead	Recipient	Recipient	Recipient	Recipient	Recipient	Recipient	Recipient	Recipient	Recipient	Recipient	Recipient Agency	Lead or
Page Total	Amount Paid Page Total	Amount Received Page Total				A STORY OF STREET, STR			A.						Municipality	Municipality	Municipality	County	County	County	County	County	County	Municipality	Municipality	Agency Type	
															Borough of Highlands	Borough of Highlands	Holmdel Township	Monmouth County	Monmouth County	Monmouth County	Monmouth County	Monmouth County	Monmouth County	Ocean Township	Borough of Oceanport	Agency Providing Services To/Receiving Services From	
															Beach Utility	Streets and Roads	Finance	Tax Assessing	Various	Zoning/Flood Plain Management	Tax Assessing	Police/Fire/EMS	Emergency Management	Code Enforcement	Municipal Court	Department	
				,											Other (Please Explain in Notes)	Public Works	Accounting / Finance	Tax Collection / Assessment			Tax Collection / Assessment	EMS / Dispatch	Emergency Management	Other (Please Explain in Notes)	Court and Public Defender	Type of Shared Service	
															Lifeguard Services	Street Sweeping		Digitized Tax Mapping	Varaious Municipal Functions	Community Rating System Software			Flood Warning System	Use of Vehicle		Notes (Enter more specifics if needed)	
															6/1/2023	4/1/2023	8/1/2020	3/1/2022	10/1/2018	1/1/2021	1/1/2020	1/1/2023	1/1/202	1/1/2022	3/1/2010	Begin Date	
						2 2 2 2 2 2					1				9/15/2023	10/31/2023	12/31/2023	12/31/2025	9/30/2028	12/31/2023	12/31/2031	12/31/025	12/31/2029	12/31/2023	2/28/2024	End Date	
\$269,490.00	\$229,490.00	\$40,000.00													\$40,000.00	\$15,000.00	\$42,803.00	\$0.00	\$0.00	\$2,050.00	\$500.00	\$88,237.00	\$1,500.00	\$1,400.00	\$78,000.00	Received/Paid	Amount to he